

Better Care Fund 2021-22 Year-end Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Lincolnshire

Income

Planned		
Disabled Facilities Grant	£6,976,486	
Improved Better Care Fund	£33,249,463	
CCG Minimum Fund	£58,489,316	
Minimum Sub Total		£98,715,265
Planned		
CCG Additional Funding	£83,897,668	
LA Additional Funding	£86,648,846	
Additional Sub Total		£170,546,514
Planned 21-22 Actual 21-22		
Total BCF Pooled Fund	£269,261,779	£269,261,779

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2021-22

Expenditure

		2021-22
Plan		£269,261,779

Do you wish to change your actual BCF expenditure?

No

Actual

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2021-22

[Redacted]

[Redacted]

2021-22

Actual

Do you wish to change your additional actual CCG funding? No

Do you wish to change your additional actual LA funding? No

£170,546,514

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Yes

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